

**RESUMEN DE RECAUDACION - 2009**  
**DEL MES DE ENERO A JUNIO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

**M E N S U A L I Z A D O**

FF	CODIGO PARTIDA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>2 RECURSOS DIRECTAMENTE RECAUDADOS</b>																	
	1.3.1.9.1.2	0	1,872.00	5.00	5.00	30.00	843.00	1,138.86	0.00	0.00	0.00	0.00	0.00	0.00	3,893.86	-3,893.86	0.00
	1.3.2.1.1.99	0	13,627.50	24,500.00	94,150.00	95,900.00	2,800.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	231,327.50	-231,327.50	0.00
	1.3.2.2.1.1	11,617,380	211,137.50	734,755.00	502,403.57	1,019,027.50	994,259.20	1,080,147.85	0.00	0.00	0.00	0.00	0.00	0.00	4,541,730.62	7,075,649.38	39.09
	1.3.2.2.1.2	62,399,260	1,181,150.55	3,002,572.24	3,311,683.26	5,458,583.17	5,746,136.42	5,785,079.09	0.00	0.00	0.00	0.00	0.00	0.00	24,485,204.73	37,914,055.27	39.24
	1.3.2.2.2.1	13,640,842	615,162.75	1,678,635.00	1,664,722.50	1,792,140.00	1,853,048.92	2,116,537.50	0.00	0.00	0.00	0.00	0.00	0.00	9,720,246.67	3,920,595.33	71.26
	1.3.2.10.1.4	150,764	1,415.00	11,375.00	15,225.00	11,900.00	13,650.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	67,565.00	83,199.00	44.82
	1.3.2.10.1.5	0	977.85	2,187.50	4,658.50	5,916.75	8,830.50	5,027.75	0.00	0.00	0.00	0.00	0.00	0.00	27,598.85	-27,598.85	0.00
	1.3.2.10.1.99	820,439	49,625.60	106,386.11	208,428.90	205,656.15	189,956.49	203,312.13	0.00	0.00	0.00	0.00	0.00	0.00	963,365.38	-142,926.38	117.42
	1.3.3.5.1.1	166,548	0.00	0.00	0.00	0.00	700.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	164,848.00	1.02
	1.3.3.9.2.9	0	24,260.05	5,105.41	21,024.05	20,591.60	18,842.25	170,874.79	0.00	0.00	0.00	0.00	0.00	0.00	260,698.15	-260,698.15	0.00
	1.5.1.1.4.99	0	2,365.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,365.58	-2,365.58	0.00
	1.5.2.1.3.1	6,204,767	149,919.18	71,972.36	118,414.96	1,236,384.77	1,042,374.53	2,200,332.35	0.00	0.00	0.00	0.00	0.00	0.00	4,819,398.15	1,385,368.85	77.67
	1.5.5.1.1.2	0	0.00	0.00	0.00	0.00	0.00	13,205.96	0.00	0.00	0.00	0.00	0.00	0.00	13,205.96	-13,205.96	0.00
	1.5.5.1.4.1	0	0.00	0.00	0.00	145.10	254.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.95	-399.95	0.00
	1.5.5.1.4.99	0	42,850.34	693.15	2,805.05	20.00	48,613.65	162,953.93	0.00	0.00	0.00	0.00	0.00	0.00	257,936.12	-257,936.12	0.00
	1.9.1.1.1.1	11,200,656	11,248,208.12	-141,495.09	4,015.94	-12,921.07	-8,073.94	-5,252.53	0.00	0.00	0.00	0.00	0.00	0.00	11,084,481.43	116,174.57	98.96
	PARCIAL FF 2	106,200,656	13,542,572.02	5,496,691.68	5,947,536.73	9,633,373.97	9,912,235.87	11,748,707.68	0.00	0.00	0.00	0.00	0.00	0.00	56,481,117.95	49,719,538.05	53.18
<b>3 RECURSOS POR OPERACIONES OFICIALES DE CREDITO</b>																	
	1.8.1.1.2.2	3,751,350	0.00	0.00	374,672.91	1,628,908.56	2,717,623.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,721,204.67	-969,854.67	125.85
	1.9.1.1.1.1	0	78,589.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,589.11	-78,589.11	0.00
	PARCIAL FF 3	3,751,350	78,589.11	0.00	374,672.91	1,628,908.56	2,717,623.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,799,793.78	-1,048,443.78	127.95
<b>4 DONACIONES Y TRANSFERENCIAS</b>																	
	1.4.2.1.4.2	184,412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,412.00	0.00
	1.5.1.1.1.1	0	27.29	24.37	27.91	5.25	4.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	-89.81	0.00
	1.9.1.1.1.1	0	45,689,331.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,689,331.65	-45,689,331.65	0.00
	PARCIAL FF 4	184,412	45,689,358.94	24.37	27.91	5.25	4.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,689,421.46	-45,505,009.46	24,775.73
<b>TOTAL EJECUTORIA</b>		110,136,418	59,310,520.07	5,496,716.05	6,322,237.55	11,462,287.78	12,629,864.06	11,748,707.68	0.00	0.00	0.00	0.00	0.00	0.00	106,970,333.19	3,166,084.81	97.13

